

Consolidated Income Statements and Consolidated Statements of Comprehensive Income

Years ended March 31, 2013 and 2012 Casio Computer Co., Ltd. and Consolidated Subsidiaries

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2013	2012	2013
Consolidated Income Statements			
Net sales (Note 13)	¥297,763	¥301,660	\$3,167,691
Costs and expenses (Note 13):			
Cost of sales	181,479	195,622	1,930,627
Selling, general and administrative expenses	88,313	89,559	939,500
Research and development expenses	7,918	7,414	84,234
	277,710	292,595	2,954,361
Operating income (Note 13)	20,053	9,065	213,330
Other income (expenses):			
Interest and dividends income	975	1,227	10,372
Interest expenses	(1,210)	(1,002)	(12,872)
Equity in losses of affiliates	—	(2,158)	—
Foreign exchange gains	—	141	—
Loss on retirement of noncurrent assets	(295)	(141)	(3,138)
Gain (loss) on valuation and sales of investment securities	(733)	133	(7,798)
Impairment loss (Notes 13 and 15)	(647)	(515)	(6,883)
Loss on disaster (Note 15)*	—	(157)	—
Insurance income	518	—	5,511
Gain on revision of retirement benefit plan (Note 2)	385	—	4,096
Loss on transfer of business	—	(1,640)	—
Loss on liquidation of subsidiaries and affiliates (Note 15)**	—	(2,673)	—
Other, net	(104)	(1,565)	(1,107)
	(1,111)	(8,350)	(11,819)
Income before income taxes and minority interests	18,942	715	201,511
Income taxes (Note 9):			
Current	3,746	3,616	39,851
Deferred	3,225	(5,605)	34,309
	6,971	(1,989)	74,160
Income before minority interests	11,971	2,704	127,351
Minority interests in income	95	148	1,011
Net income	¥ 11,876	¥ 2,556	\$ 126,340
		Yen	U.S. Dollars (Note 1)
Amounts per share of common stock:			
Net income	¥44.17	¥ 9.51	\$0.47
Diluted net income	44.15	8.68	0.47
Cash dividends applicable to the year	20.00	17.00	0.21

* Loss incurred as a result of the floods in Thailand.

** Loss incurred from the liquidation of consolidated subsidiary Kofu Casio Co., Ltd. See accompanying notes.

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2013	2012	2013
Consolidated Statements of Comprehensive Income			
Income before minority interests	¥11,971	¥ 2,704	\$127,351
Other comprehensive income:			
Valuation difference on available-for-sale securities	3,134	(1,243)	33,340
Deferred gains or losses on hedges	95	0	1,011
Foreign currency translation adjustment	4,344	(814)	46,213
Share of other comprehensive income of associates accounted for using equity method	(0)	(53)	(0)
Total other comprehensive income	7,573	(2,110)	80,564
Comprehensive income	¥19,544	¥ 594	\$207,915
Comprehensive income attributable to:			
Owners of the parent	¥19,450	¥ 446	\$206,915
Minority interests	94	148	1,000

Reclassification adjustments and tax effects for other comprehensive income for the year ended March 31, 2013 and 2012:

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2013	2012	2013
Valuation difference on available-for-sale securities			
Increase (decrease) during the year	¥ 4,135	¥(2,156)	\$ 43,989
Reclassification adjustments	733	0	7,798
Amount before income tax effect	4,868	(2,156)	51,787
Income tax effect	(1,734)	913	(18,447)
Total	3,134	(1,243)	33,340
Deferred gains or losses on hedges			
Increase (decrease) during the year	—	(40)	—
Reclassification adjustments	153	58	1,628
Amount before income tax effect	153	18	1,628
Income tax effect	(58)	(18)	(617)
Total	95	0	1,011
Foreign currency translation adjustment			
Increase (decrease) during the year	4,344	(861)	46,213
Reclassification adjustments	—	47	—
Total	4,344	(814)	46,213
Share of other comprehensive income of associates accounted for using equity method			
Increase (decrease) during the year	(0)	(53)	(0)
Total other comprehensive income	¥ 7,573	¥(2,110)	\$ 80,564

See accompanying notes.