

Consolidated Statements of Operations

Years ended March 31, 2011 and 2010 Casio Computer Co., Ltd. and Subsidiaries

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2011	2010	2011
Net sales (Note 14)	¥341,678	¥427,925	\$4,116,602
Costs and expenses (Note 14):			
Cost of sales	227,923	330,417	2,746,060
Selling, general and administrative expenses	93,875	113,124	1,131,024
Research and development expenses	7,838	13,693	94,434
	329,636	457,234	3,971,518
Operating income (loss) (Note 14)	12,042	(29,309)	145,084
Other income (expenses):			
Interest and dividends income	1,328	1,433	16,000
Interest expenses	(840)	(848)	(10,120)
Equity in earnings (losses) of affiliates	(1,593)	99	(19,193)
Foreign exchange gains	693	1,499	8,349
Loss on sales and retirement of noncurrent assets	(363)	(723)	(4,373)
Gain (loss) on valuation and sales of investment securities	(202)	665	(2,434)
Impairment loss (Notes 14 and 17)	(646)	(289)	(7,783)
Business structure improvement expenses (Note 17)	—	(3,100)	—
Loss on adjustment for changes of accounting standard for asset retirement obligations (Note 3)	(152)	—	(1,831)
Special retirement expenses	—	(637)	—
Other, net	66	1,652	795
	(1,709)	(249)	(20,590)
Income (loss) before income taxes and minority interests	10,333	(29,558)	124,494
Income taxes (Note 10):			
Current	3,878	4,273	46,723
Deferred	1,207	1,853	14,542
	5,085	6,126	61,265
Income (loss) before minority interests	5,248	(35,684)	63,229
Minority interests in loss	(434)	(14,716)	(5,229)
Net income (loss)	¥ 5,682	¥ (20,968)	\$ 68,458

Amounts per share of common stock:	Yen		U.S. Dollars (Note 1)
	2011	2010	2011
Net income (loss)	¥20.90	¥(75.58)	\$0.25
Diluted net income	19.10	—	0.23
Cash dividends applicable to the year	17.00	15.00	0.20

See accompanying notes.