

Consolidated Six-Year Summary

Years ended March 31 Casio Computer Co., Ltd. and Subsidiaries

	Millions of Yen					
	2011	2010	2009	2008	2007	2006
For the year:						
Net sales.....	¥341,678	¥427,925	¥518,036	¥623,050	¥620,769	¥580,309
Cost of sales.....	227,923	330,417	387,701	453,255	436,548	407,940
Selling, general and administrative expenses.....	93,875	113,124	113,688	117,292	118,128	111,050
Research and development expenses.....	7,838	13,693	12,631	14,750	18,019	18,205
Operating income (loss).....	12,042	(29,309)	4,016	37,753	48,074	43,114
Net income (loss).....	5,682	(20,968)	(23,149)	12,188	25,147	23,745
Comprehensive income.....	1,742					
Capital investment.....	6,183	10,068	16,157	13,515	26,810	19,711
Depreciation.....	7,674	12,657	14,839	18,148	17,895	17,431
At year-end:						
Current assets.....	269,150	275,450	278,199	284,610	330,136	319,179
Current liabilities.....	117,886	153,115	169,601	187,168	227,562	183,967
Working capital.....	151,264	122,335	108,598	97,442	102,574	135,212
Net assets*.....	153,232	168,857	184,981	231,213	236,669	191,011
Total assets.....	402,456	429,983	444,653	451,835	525,483	501,960
Amounts per share of common stock (in yen):						
Net income (loss).....	20.90	(75.58)	(83.62)	44.17	92.67	88.57
Diluted net income**.....	19.10	—	—	44.15	90.30	84.43
Cash dividends applicable to the year.....	17.00	15.00	23.00	33.00	23.00	20.00
Performance indicators:						
Return on equity (%).....	3.6	(12.2)	(11.4)	5.5	12.2	13.4
Return on assets (%).....	1.4	(4.8)	(5.2)	2.5	4.9	4.8
Equity ratio (%).....	38.0	37.3	41.2	49.4	42.6	38.1
Interest coverage (times).....	15.9	(32.9)	7.5	29.4	31.6	34.6
Assets turnover (times).....	0.8	1.0	1.2	1.3	1.2	1.2
Inventory turnover (months).....	2.4	1.8	1.6	1.5	1.8	1.7
Other:						
Number of employees.....	11,522	12,247	12,358	13,202	13,013	12,673

* Effective from the year ended March 31, 2007, the Company and its consolidated subsidiaries adopted the new accounting standard, "Accounting Standard for Presentation of Net Assets in the Balance Sheet" (Statement No. 5 issued by the Accounting Standards Board of Japan on December 9, 2005), and the implementation guidance for the accounting standard for presentation of net assets in the balance sheet (the Financial Accounting Standard Implementation Guidance No. 8 issued by the Accounting Standards Board of Japan on December 9, 2005).

** There currently exist share warrants of the Company issued and outstanding. However, description of diluted EPS (net income per share) for the years ended March 31, 2010 and 2009 is omitted as the Company posted a net loss for the reporting year.