

Consolidated Statements of Operations

Years ended March 31, 2009 and 2008 Casio Computer Co., Ltd. and Subsidiaries

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2009	2008	2009
Net sales (Note 14)	¥518,036	¥623,050	\$5,286,082
Costs and expenses (Note 14):			
Cost of sales	387,701	453,255	3,956,133
Selling, general and administrative expenses	113,688	117,292	1,160,081
Research and development expenses	12,631	14,750	128,888
	514,020	585,297	5,245,102
Operating income (Note 14)	4,016	37,753	40,980
Other income (expenses):			
Interest and dividends income	2,385	2,882	24,337
Interest expenses	(853)	(1,380)	(8,704)
Foreign exchange losses	(2,810)	(5,832)	(28,674)
Loss on abandonment and valuation of inventories	—	(3,878)	—
Loss on abandonment of inventories	(2,522)	—	(25,735)
Gain (loss) on sales and retirement of noncurrent assets	(528)	2,270	(5,388)
Loss on sales and valuation of investment securities	(3,765)	(574)	(38,418)
Impairment loss (Note 17)	(630)	—	(6,429)
Business structure improvement expenses (Note 17)	(10,845)	—	(110,663)
Non-recurring depreciation on noncurrent assets (Note 2)	(11,345)	—	(115,765)
Loss on liquidation of subsidiaries and affiliates	—	(1,160)	—
Loss on transfer of business	—	(7,922)	—
Government grants	—	540	—
Other	(2,151)	1,189	(21,949)
	(33,064)	(13,865)	(337,388)
Income (loss) before income taxes and minority interests	(29,048)	23,888	(296,408)
Income taxes (Note 9):			
Current	3,041	11,157	31,031
Deferred	(2,622)	2,652	(26,755)
	419	13,809	4,276
Income (loss) before minority interests	(29,467)	10,079	(300,684)
Minority interests in loss	(6,318)	(2,109)	(64,470)
Net income (loss)	¥ (23,149)	¥ 12,188	\$ (236,214)

	Yen	U.S. Dollars (Note 1)	
Amounts per share of common stock:			
Net income (loss)	¥(83.62)	¥44.17	\$(0.85)
Diluted net income	—	44.15	—
Cash dividends applicable to the year	23.00	33.00	0.23

See accompanying notes.