

Material Balance of Business Activities

Below is a report of the lifecycle inputs and outputs of all of Casio's business activities.

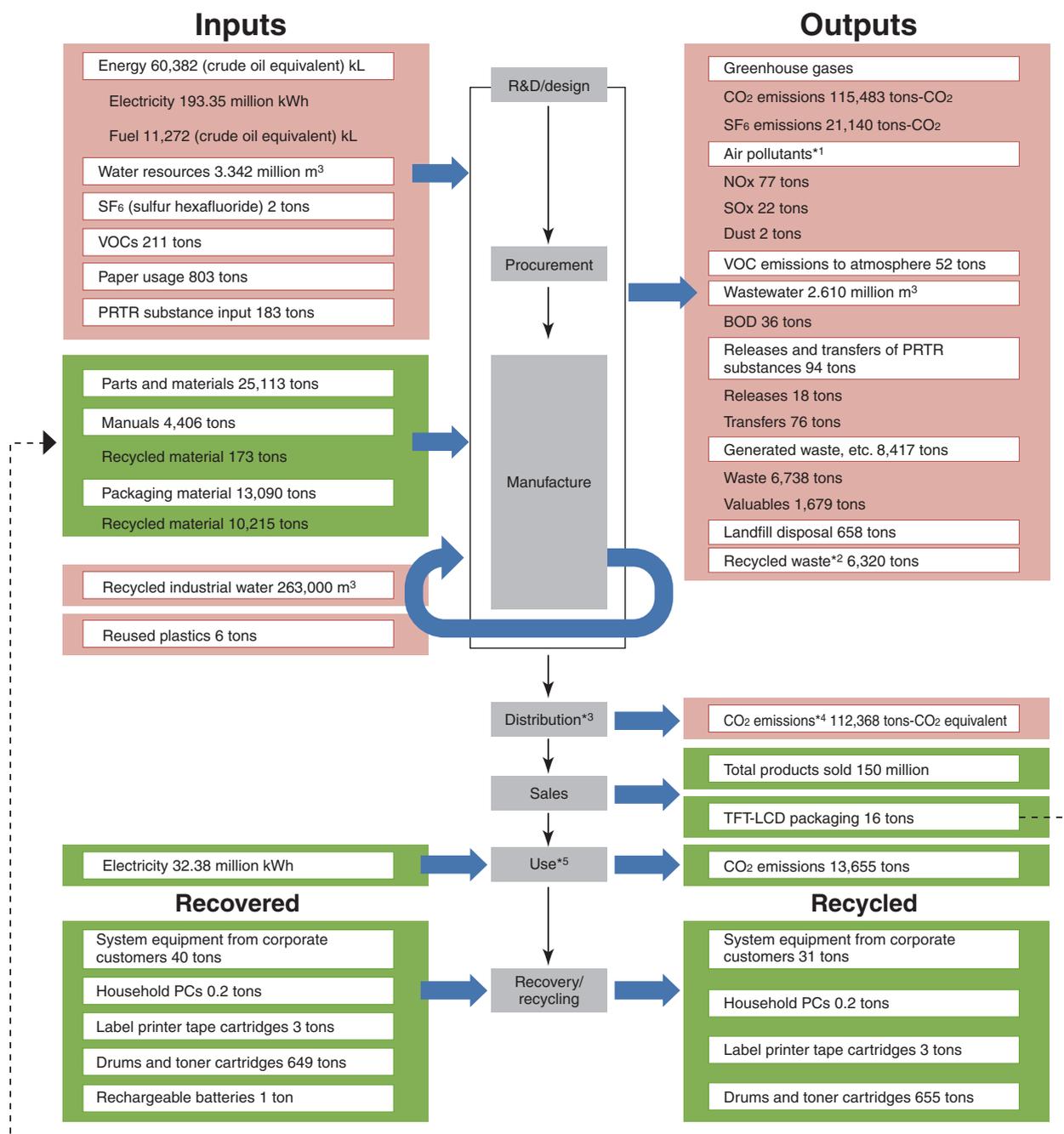
In fiscal 2007, the following two items were added to the Casio Environmental Action Plan:

- Reduce emission of volatile organic compounds (VOCs) to the atmosphere.
- Reduce output of PRTR substances.

The group's output of VOCs remained the same as the previous fiscal year (fiscal 2006), while its output of PRTR substances dropped 51% from the previous fiscal year.

The scope of this report changed in fiscal 2007 with the addition of two sites in Japan (Seiyu Electronics Corporation and the Casio Micronics Second Plant). Outside Japan, the integration of Casio Electronics (Zhongshan) and Casio Electronics (Zhuhai) into Casio Electronic Technology (Zhongshan) expanded the scale of business operations and resulted in both increased energy inputs and higher CO₂ emissions.

Material balance of business activities in fiscal 2007



■ Material balance for business sites ■ Material balance for products

*1. Ozone depleting substances have been fully phased out.
 *2. Recycled waste includes thermally recycled material.
 *3. Product distribution is consigned to transportation companies.
 *4. Distribution in Japan is calculated using the improved ton-kilometer method.
 *5. The computation parameters for use were revised according to a detailed classification of products.



Material Balance for the Electronic Components Segment and the Electronics Segment